

2025 Impact Report

HERE TO STAY





WHERE OUR CHILDREN NEED US TO STAY

2025 marked the launch of the Foundation's priority to grow the endowment for Dell Children's with the **HERE To Stay** initiative. Over the next decade, Dell Children's Foundation will work to grow our endowment from \$50 million to \$250 million. It's an ambitious goal—and one that will shape the future of pediatric care for generations.

Our mission at Dell Children's Foundation is to raise philanthropic dollars in an ethical and strategic way to impact the most children with the best care. **Our vision for the future is to endow the hospital so that our efforts today will, in perpetuity, help to heal and bring hope to children** in future generations. Endowment funds are critical to ensure that children will continue to receive the highest level of care now - and for generations to come.

Children are quite literally our future. Their need for specialized pediatric care is growing, and so is the demand for resources that can sustain and advance our medical services. By contributing to the Endowment for Dell Children's, you help secure a brighter, healthier future for countless children.

An endowment is more than a philanthropic fund; it is a perpetual source of financial stability and growth. When you make a gift to the Endowment for Dell Children's, **you create a lasting legacy that ensures continuous support for our programs and services—for all children.** Creating this steady stream of income helps our leaders plan for year over year and allows us to provide cutting edge treatments, attract and retain top talent, support families in need, enhance our facilities and fund life saving research.

Join us today

Give to the Endowment for Dell Children's to help ensure that everything we've built continues to thrive - and that families know we are here to stay, right here at home.



HERE, OUR CARE IS AWARD-WINNING

Dell Children's ranks among America's best children's hospitals multiple years in a row in U.S. News & World Report



Dell Children's Growth in Numbers



48
Sub-Specialties



21
Outpatient Clinics



2,829
Team Members



335
Hospital Beds



5
Dell Children's NICUs

70% of patient services and treatments at Dell Children's are un/underinsured

THE POWER OF ENDOWMENT

The stories of hope and healing are endless—financial stability makes them all possible.



The Maxwell Family Endowment

This endowment gives sustained support to the Comprehensive Fetal Care Center, Maternal Care Center, the Specialized Delivery Unit, and the Neonatal Intensive Care Unit at Dell Children’s, including fetal imaging. This resource will ensure that expectant mothers and their babies will always have access to the best in class care right here in Central Texas. *Established in 2025 by the Maxwell family*



Amy Hemingway Endowed Professorship for Cardiac Nursing

This endowed professorship within the Dell Children’s Heart Center will support the training of future generations of cardiac advanced practice providers, advance research in nursing, and drive innovation in advanced practice cardiac nursing.

Established in 2023 by Mary Abell, Romelia Favrot and Harris Greenwood/The Favrot Fund



Gregory Neff Stem Cell Transplant Endowment

In gratitude for the exceptional care their grandson received at The Dell Children’s Blood and Cancer Center, Gregory’s grandparents, Keni and John Neff, established the Gregory Neff Stem Cell Transplant Endowment. Their hope is that future children, like Gregory, will no longer have to leave Central Texas for a lifesaving stem cell transplant. *Established in 2025 by Keni and John Neff*



Kozmetsky Family Foundation Endowed Chair in Pediatric Epilepsy

This endowed chair was established to honor their son and grandson’s journey with epilepsy and his life-saving care by Dr. Dave Clarke, the inaugural chair holder. Endowed positions support the most prestigious and significant recognition of a clinician’s work, and serve as powerful tools for attracting and retaining world class, innovative minds to Central Texas. *Established in 2023 by the Kozmetsky Family Foundation*

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Our mission was never meant to be temporary—it was meant to endure.

—Susan Hewlitt, Executive Director
Dell Children’s Foundation

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A NEW ERA FOR CENTRAL TEXAS FAMILIES

Dell Children's Makes History with the First Pediatric Stem Cell Transplant in Central Texas

At Dell Children's, we dream big—for the children and families of Central Texas, and for the future of pediatric care. This year, a dream long in the making became a reality.

In August 2025, for the first time ever, a patient at Dell Children's successfully underwent a bone marrow transplant. **This is more than a medical milestone—it's a symbol of hope, perseverance, and possibility for children and families facing a cancer diagnosis.**

"None of this would have been possible without the extraordinary collaboration of so many—nurses, physicians, researchers, and hospital staff—working across departments to make this milestone a reality," said Dr. Amir Mian, MS, MBA, Division Chief of Pediatric Hematology Oncology and the Arthur H. Dilly Endowed Chair in Pediatric Oncology.

Dell Children's new stem cell transplant program now provides essential services for children battling childhood cancer—without requiring families to leave Central Texas.

Until now, children in Austin had to travel for months at a time to receive this level of advanced therapy.

Dell Children's is now the only hospital in Central Texas able to deliver this next level of care, keeping children and their families together while providing every element of treatment close to home.

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It is the combined strength of an entire team committed to one goal: delivering the very best care for children and families.

—Dr. Amir Mian, MS, MBA
Division Chief of Pediatric Hematology Oncology and
the Arthur H. Dilly Endowed Chair in Pediatric Oncology

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WHERE WE ARE MAKING HISTORY

Dell Children's Medical Center North Campus Becomes First Pediatric Hospital in the World to Offer Robotic Spine Procedures

Dell Children's Medical Center North Campus announced in 2025 that it is the first pediatric hospital in the world to provide spine surgeries with an advanced active robotic assisted and navigation platform. The introduction of this new technology supports the expansion of Dell Children's nationally ranked pediatric orthopedic and spine program, offering patients a more precise and accurate procedure.

The procedures will be done exclusively at Dell Children's North. **"Being the first hospital in the world to offer advanced pediatric spine surgeries with this leading-edge technology is both an honor and a reflection of our vision," said Adam Messer, President of Dell Children's.**

"This investment supports our ongoing mission to bring world-class care to children and families, both here in Central Texas and across the nation."

This new spine technology was designed to assist surgeons with more complex spinal deformity cases. The system is dual use, meaning it features both a standalone navigation and an active robotics platform that allows surgeon flexibility in their approach and plans.

From fractures and trauma injuries to complex spine conditions and congenital conditions—fellowship-trained pediatric orthopedic surgeons at Dell Children's have the expertise to deliver advanced orthopedic care for children. Dell Children's Orthopedics was ranked by the U.S. News & World Report's 2024-2025 "Best Children's Hospitals" as one of the top pediatric programs in the U.S.



Dell Children's Comprehensive Fetal Care Reaches a Milestone

Established in 2021 as the first and only center of its kind in Central Texas, Dell Children's Comprehensive Fetal Care Center has a multidisciplinary team led by Dr. Kenneth Moise providing care for complex prenatal and fetal conditions. One of the center's most distinctive features is its Specialized Delivery Unit—a labor and delivery unit inside Dell Children's hospital. "In the past, moms would deliver at a different hospital. Their baby would be stabilized and then transferred by ambulance to Dell Children's, while mom was still recovering miles away," says Dr. Moise. "Now, she's just around the corner from her baby. That's a game changer."

Dell Children's was one of the first hospitals in the country to build this kind of integrated unit. Today, it remains one of only a handful nationwide—and it's working exactly as intended. **2025 marked the incredible milestones of over 1,000 babies treated by this nationally acclaimed program,** ensuring families in our community can receive the care they need close to home.

221 Specialized Delivery
Unit Births in 2024



YOUR SUPPORT HELPS THOUSANDS OF KIDS

More than 2,500 Surgical Heart Procedures in Just 7 Years

The Texas Center for Pediatric & Congenital Heart Disease has celebrated numerous milestones since its inception in the fall of 2018 and the remarkable accomplishments just kept coming in 2025.

Now ranked within the Top 10 in the nation, Dell Children's heart program boasts a total of five specialized heart surgeons, who have remarkably performed more than 2,500 lifesaving surgical procedures in the first seven years of operation. This means more than 350 surgeries have taken place every year since the program launched, changing the face of pediatric healthcare in Central Texas.

Despite this significant pace, the outcomes for the program continue to exceed industry benchmarks. The Heart Center continues to exceed every qualitative and quantitative measurement available as the program continues to grow and mature.

In 2024, Dell Children's provided pediatric care for



73,931

Emergency Room Visits



333,082

Patient Encounters at
Dell Children's Medical Center



8,390

Surgical Cases

“ The measure of a great city is a great children's hospital. ”

—Charles D. Fraser, Jr., MD
Chief of Pediatric and Congenital Cardiothoracic Surgery, Professor of Surgery,
Perioperative Care, Chief of the Division of Cardiothoracic Surgery